

2-2018

# University Libraries Materials Budget: Spring 2018

Sue Polanka

*Wright State University - Main Campus, sue.polanka@wright.edu*

Karen Wilhoit

*Wright State University - Main Campus, karen.wilhoit@wright.edu*

Follow this and additional works at: [https://corescholar.libraries.wright.edu/ul\\_pub](https://corescholar.libraries.wright.edu/ul_pub)



Part of the [Information Literacy Commons](#)

---

## Repository Citation

Polanka, S., & Wilhoit, K. (2018). University Libraries Materials Budget: Spring 2018. .  
[https://corescholar.libraries.wright.edu/ul\\_pub/197](https://corescholar.libraries.wright.edu/ul_pub/197)

This Presentation is brought to you for free and open access by the University Libraries at CORE Scholar. It has been accepted for inclusion in University Libraries' Staff Publications by an authorized administrator of CORE Scholar. For more information, please contact [corescholar@www.libraries.wright.edu](mailto:corescholar@www.libraries.wright.edu), [library-corescholar@wright.edu](mailto:library-corescholar@wright.edu).

# University Libraries Materials Budget:

Spring, 2018

Sue Polanka, Interim University Librarian

Karen Wilhoit, Associate University Librarian

# FY18 Materials Budget

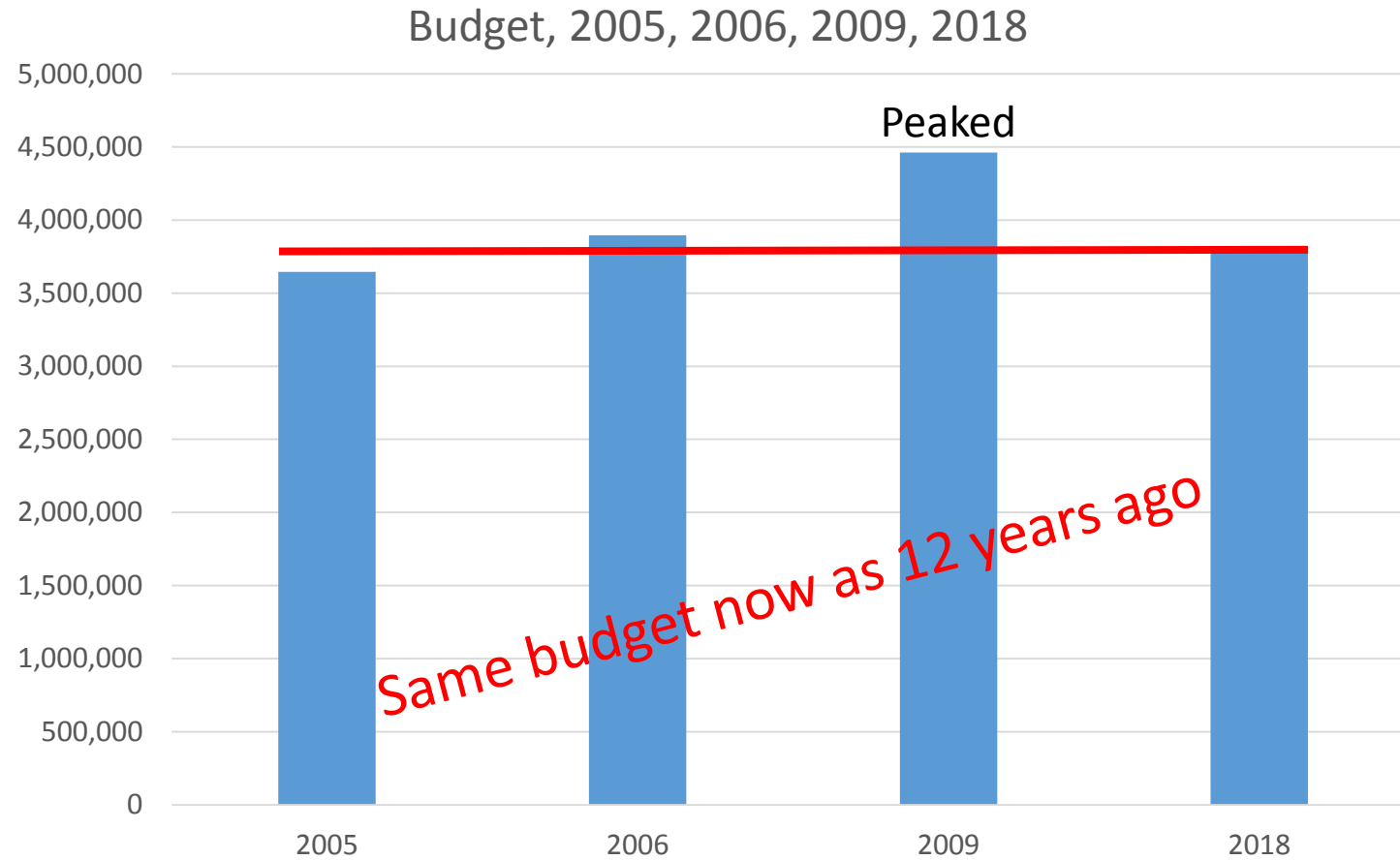
\$3,849,943

The library materials budget has been flat or decreased for the past 10 years. Flat budgets also require cuts.

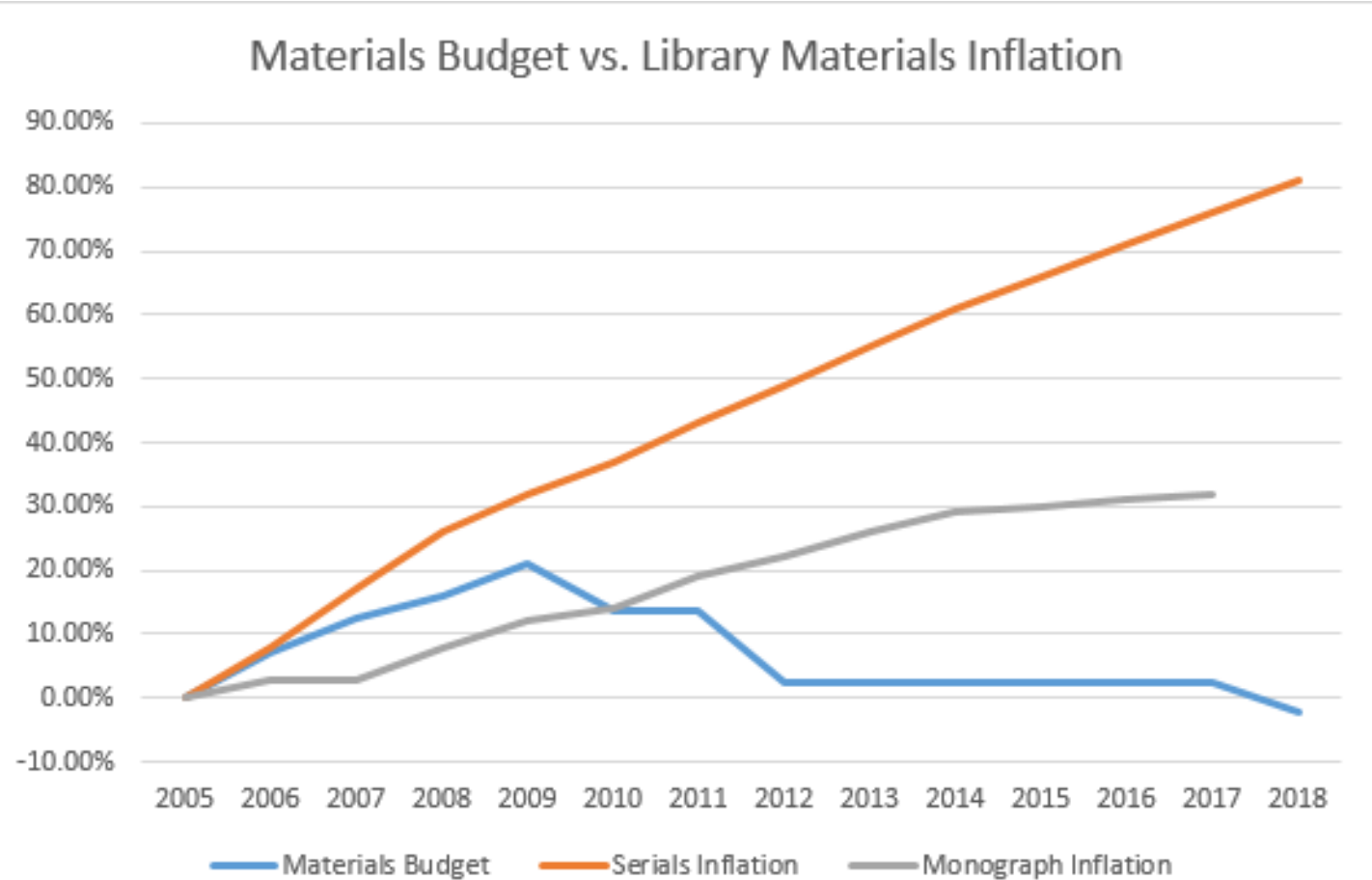
Fiscal Year	Libraries Materials Budget	% Change in Base Budget	Journal Inflation	Monograph Inflation
FY05*	\$ 3,645,575.00			
FY06*	\$ 3,932,163.00	7.9%	8%	3%
FY07*	\$ 4,152,969.00	5.6%	8%	0%
FY08*	\$ 4,302,085.00	3.6%	9%	5%
FY09*	\$ 4,282,025.00	-0.5%	9%	4%
FY10	\$ 4,199,126.00	-1.9%	6%	2%
FY11	\$ 4,199,126.00	0.0%	5%	5%
FY12	\$ 4,052,126.00	-3.5%	6%	3%
FY13	\$ 4,052,126.00	0.0%	6%	4%
FY14	\$ 4,052,126.00	0.0%	6%	3%
FY15	\$ 4,052,126.00	0.0%	6%	1%
FY16	\$ 4,052,126.00	0.0%	5%	1%
FY17	\$ 4,052,126.00	0.0%	5%	1%
FY18	\$ 3,849,943.00	-5.0%	5% (projected)	

\*includes BSOM transfers

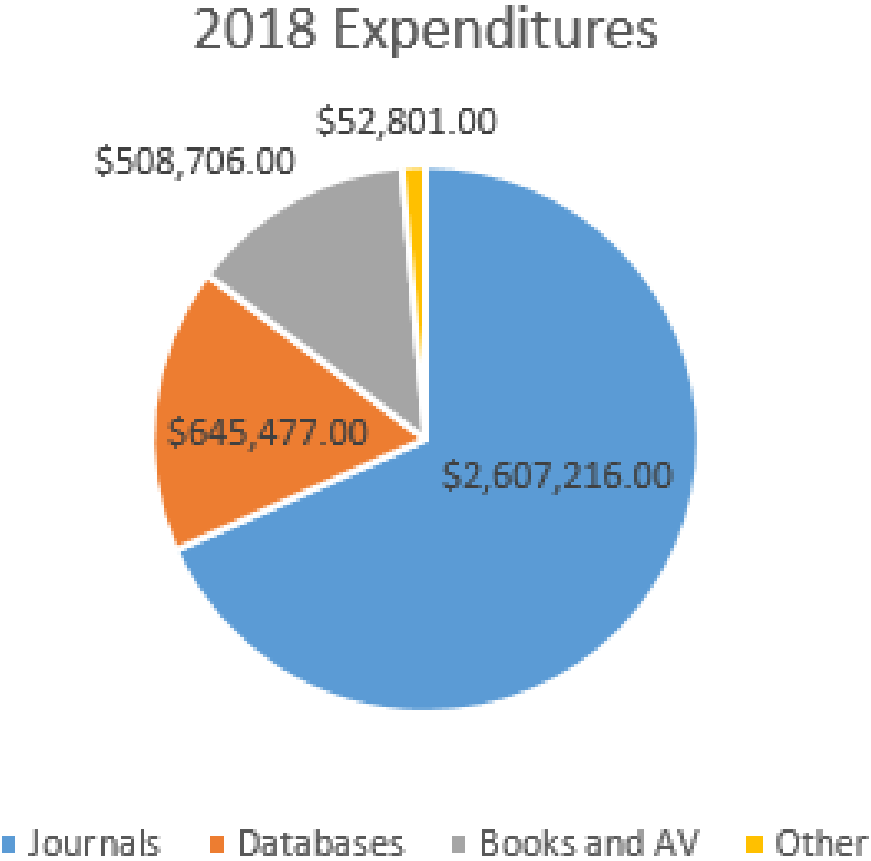
Our FY18 budget is back to FY2005-06 levels.



As our budget stays flat or decreases and inflation for journals and books increases, we have less purchasing power.

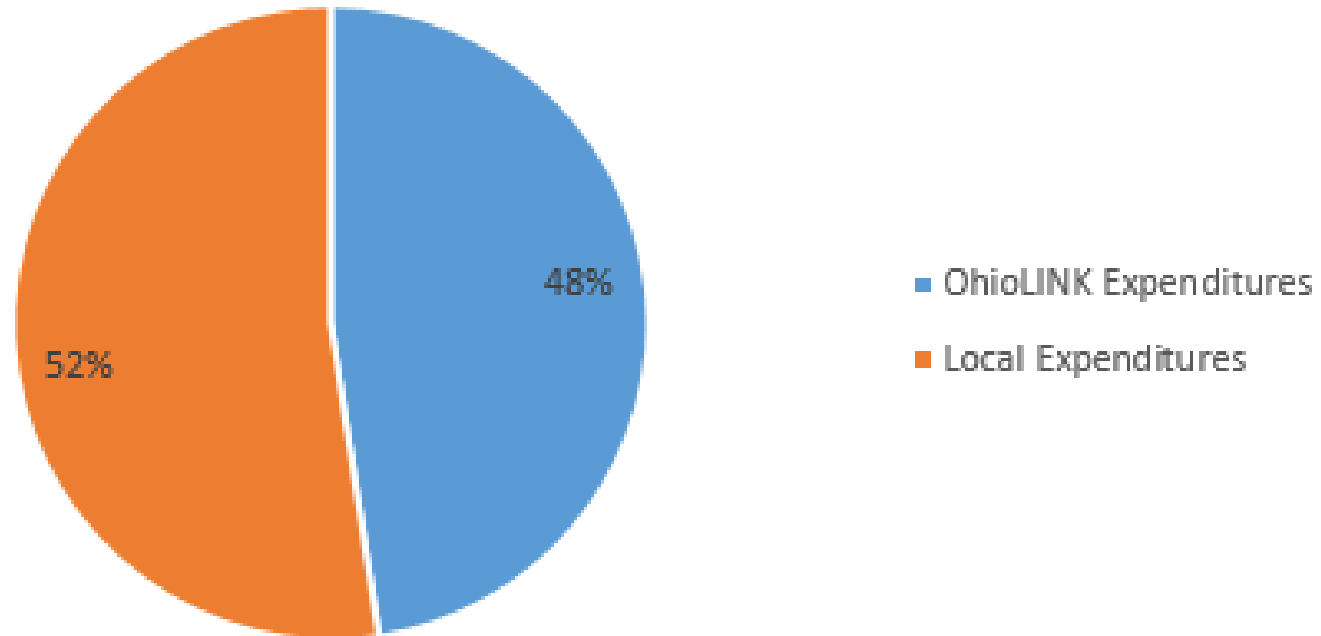


We spend our materials budget on journals, databases, books, and multimedia items.



Our materials budget is split between OhioLINK resources and local resources.

### 2018 Expenditures



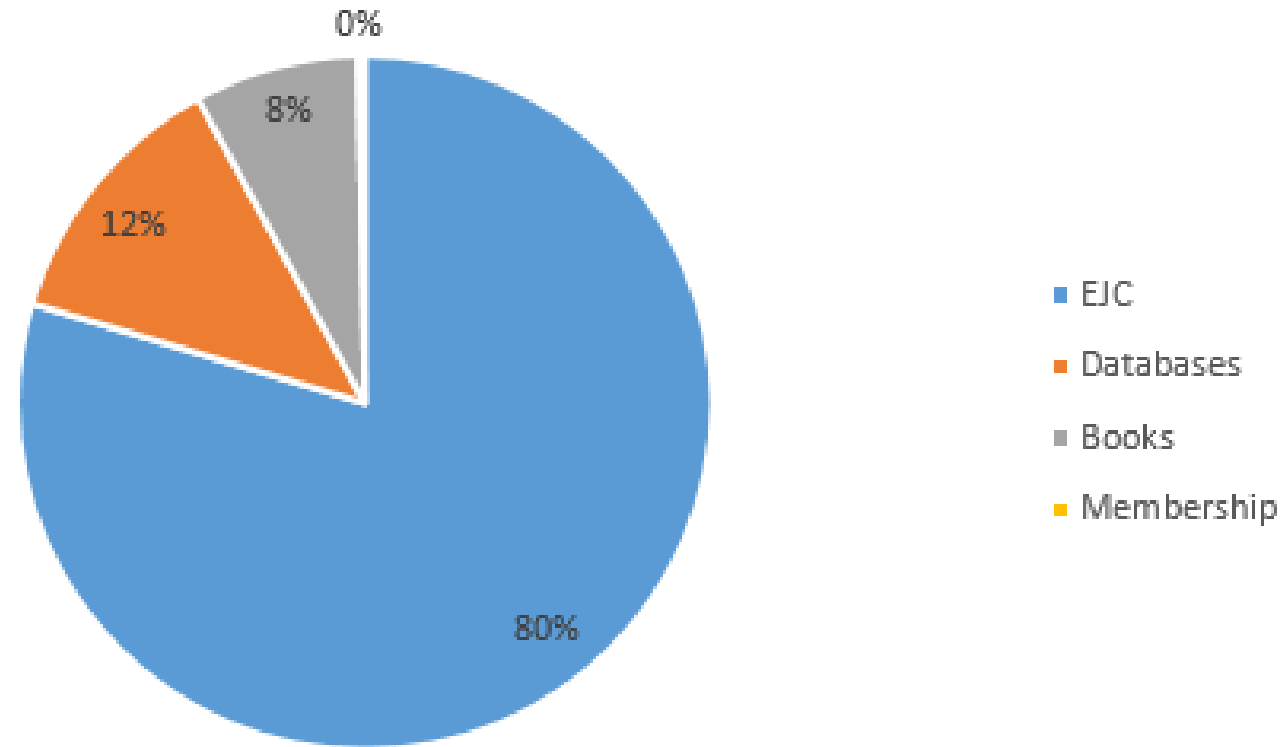


We access 10,000+ academic journals via the OhioLINK EJC from these publishers. We could never afford to subscribe to all of these on our own.

- American Chemical Society
- American Physiological Society
- Assn. for Computing Machinery
- Cambridge University Press
- Elsevier
- Institute of Physics
- Optical Society of America
- Oxford University Press
- Project MUSE
- PsycArticles (APA)
- Sage
- Springer
- Wiley

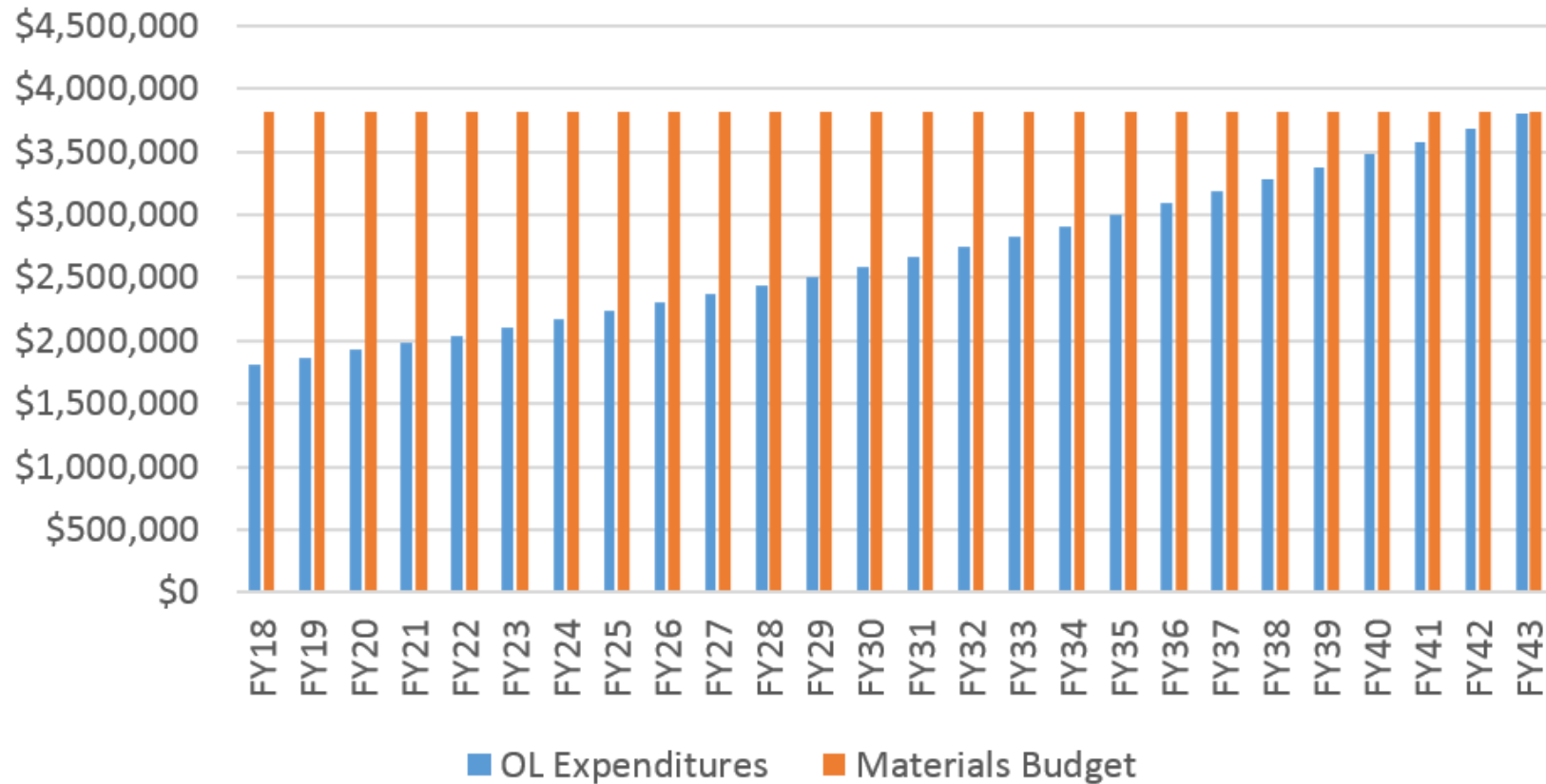
Each dollar we pay OhioLINK is spent on the journals in the EJC, databases, books, and our membership fees.

2018 OhioLINK Expenditures



If our budget remains flat and OhioLINK costs continue to rise by 3% a year, in 25 years our budget will only support OhioLINK resources.

### OhioLINK Expenditures vs. Materials Budget



These are some of our local resources that are threatened by our continued flat budget.

- Access Medicine
- ArtStor
- Books
- BCC Research
- Clinical Key
- Compendex
- Compustat Research Insight
- CRSP
- IEEE Spectrum
- JSTOR
- Journal Subscriptions (894 local)
- Kanopy streaming videos
- LWW Nursing Journals
- Nexis Uni
- OECD
- Oxford Art/Music Online
- S&P Research Insight
- SciFinder Scholar
- SPIE Digital Library
- Web of Science

## What does our budget look like for FY19?

- Forecasting a 5% inflation rate on serials, we would need an additional \$210,000 in our materials budget to maintain current resources for FY19.
- If our budget remains flat, we will cut \$210,000 from our local journals, databases, and books/media for FY19.
- If our budget is reduced by 5%, we will need to cut an additional \$190,000.
- A 10% cut would require us to cut a total of about \$600,000 from local journals, databases, and books/media for FY19.

# What might \$210,000 in local cuts look like for FY19?

## Example One

Journals (\$210,000)

894 subscriptions, \$1067 avg cost  
cut 210 subscriptions, 25%

## Example Three

Web of Science (\$70,000)

Nexis Uni (\$30,000)

Computstat (\$20,000)

JSTOR (\$35,000)

Journals (\$55,000)

## Example Two

Clinical Key (\$90,000)

S&P Research Insight (\$20,000)

LWW Nursing Journals (\$20,000)

SciFinder Scholar (\$32,000)

Journals (\$68,000)

## Example Four

IEEE Explore (\$156,000)

Access Medicine (\$40,000)

BCC Research (\$15,000)

# Questions:

- Karen Wilhoit
  - [karen.wilhoit@wright.edu](mailto:karen.wilhoit@wright.edu)
  - 775-3039
- Sue Polanka
  - [sue.polanka@wright.edu](mailto:sue.polanka@wright.edu)
  - 775-3142