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Faculty Budget Priority Committee

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Faculty Budget Priority Committee
Thursday, December 18, 2008

Minutes

Attendance: Tom Sudkamp, Faculty President and Chair; Enamul Choudhury, COLA; Rudy Fichtenbaum, RSCOB; Jim Runkle, COSM; Keith Ralston, Budget Planning and Resource Analysis; Maggie Ratep-Schankin, Budget Planning and Resource Analysis.

The Faculty Budget Priority Committee met at 2:00 p.m. on Thursday, December 18, 2008. The committee invited co-chairs of the Exploratory Committee on the Transition from Quarters to Semesters to the meeting. The intent was to discuss budget needs that were submitted as part of their subcommittee reports on the possible semesters conversion.

The following subcommittee co-chairs attended:

- Advising (Joyce Howes and Hank Dahlman)
- Communication (Nadine Brown)
- Calendar (Marian Hogue and Henry Limouze)
- Technology (Terry Anderson)
- Articulation & Transfer (Joe Law and Carol Holdcraft)

Although it is not complete, the committee has determined that between \$2-3 million for the conversion; however, it hasn't been vetted through the committees and more groups need to consider the recommendation before it is submitted in its final form.

The meeting adjourned at 4:00 p.m.