

5-20-2009

Faculty Budget Priority Committee Meeting Minutes, May 20, 2009

Faculty Budget Priority Committee

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Faculty Budget Priority Committee
Minutes
May 20, 2009

The Committee met with Keith Ralston and Caye Elmore, of Budget Planning and Resource Analysis, on May 20, 2009. Discussion on the current budget concerns continued, with the committee reviewing a five-year comparison of various units with information collected from the Academic Data Series and Current Funds Budget. Discussion also focused on the separation incentive and voluntary FTE reduction programs.

Members Present:

Sudkamp, Tom; Faculty Pres.

Choudhury, Enamul; COLA

Fichtenbaum, Rudy; RSCOB

Runkle, James; COSM

Guests:

Ralston, Keith

Elmore, Caye

Members Absent:

Lynd, Mary; CONH

Mukhopadhyay, Sharmila; CECS

Onady, Gary; BSOM

Roby, Doug; CEHS

Rosengarten, Ken; LAKE

Yerian, Stephen; SOPP

